



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	427768 SEKRETARIAT KEMENKO BIDANG PMK	PAGU	85.376.748.000	122.021.592.000	1.800.000.000	0	0	0	0	0	0	209.198.340.000
		REALISASI	80.339.481.306	92.144.725.416	1.705.874.733	0	0	0	0	0	0	174.190.081.455
			94.10%	75.52%	94.77%	0%	0%	0%	0%	0%	0%	83.27%
		SISA	5.037.266.694	29.876.866.584	94.125.267	0	0	0	0	0	0	35.008.258.545
GRAND TOTAL		PAGU	85.376.748.000	122.021.592.000	1.800.000.000	0	0	0	0	0	0	209.198.340.000
		REALISASI	80.339.481.306	92.144.725.416	1.705.874.733	0	0	0	0	0	0	174.190.081.455
		%	94.10%	75.52%	94.77%	0%	0%	0%	0%	0%	0%	83.27%
		SISA	5.037.266.694	29.876.866.584	94.125.267	0	0	0	0	0	0	35.008.258.545