



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	427768 SEKRETARIAT KEMENKO BIDANG PMK	PAGU	85.589.547.000	80.409.190.000	20.656.222.000	0	0	0	0	0	0	186.654.959.000
		REALISASI	56.234.453.446	48.477.923.034	6.894.132.947	0	0	0	0	0	0	111.606.509.427
			65.70%	60.29%	33.38%	0%	0%	0%	0%	0%	0%	59.79%
		SISA	29.355.093.554	31.931.266.966	13.762.089.053	0	0	0	0	0	0	75.048.449.573
GRAND TOTAL		PAGU	85.589.547.000	80.409.190.000	20.656.222.000	0	0	0	0	0	0	186.654.959.000
		REALISASI	56.234.453.446	48.477.923.034	6.894.132.947	0	0	0	0	0	0	111.606.509.427
		%	65.70%	60.29%	33.38%	0%	0%	0%	0%	0%	0%	59.79%
		SISA	29.355.093.554	31.931.266.966	13.762.089.053	0	0	0	0	0	0	75.048.449.573